

Capital Area Transit (CAT)

ID Number: 4007
www.raleigh-nc.org/transit
1430 South Blount Street
Raleigh, NC 27603

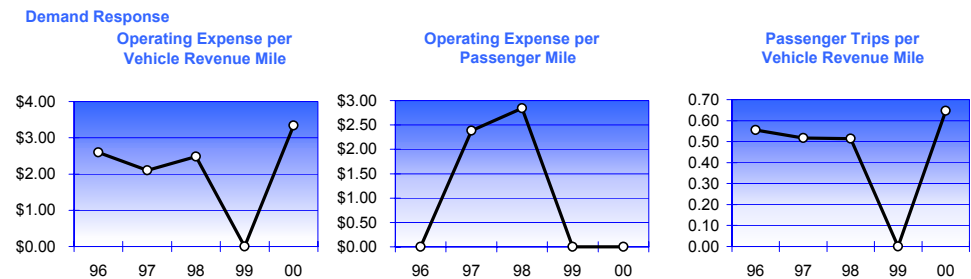
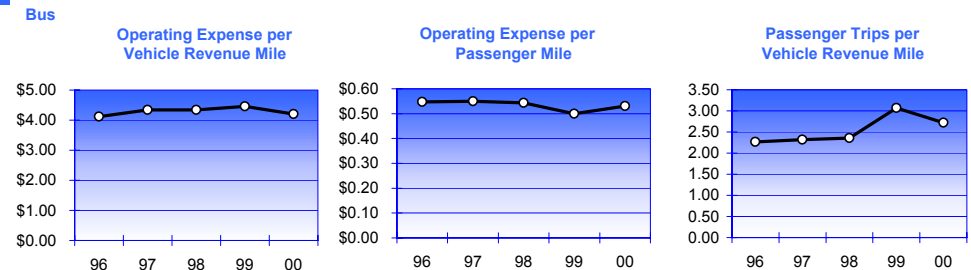
Chief Executive Officer: Roy Fagan,
General Manager
(919)833-5701

System Wide Information

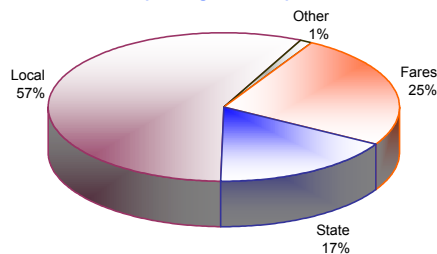
Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$6,617,264	\$1,501,673
Raleigh, NC		Directly Operated		Capital Funding		\$2,087,453	\$0
Square Miles	176	Purchased Transportation		Annual Passenger Miles		12,465,310	0 W
Population	305,925	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		1,572,834	449,483
Population Ranking out of 405 UZAs	84			Annual Unlinked Trips		4,283,124	290,942
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		14,577	1,007
		Passenger Fares		Annual Vehicle Revenue Hours		126,888	34,542
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
Service Area Statistics		State Funds		Vehicles Available for Maximum Service		59	10
Square Miles	97	Federal Assistance ¹		Average Fleet Age in Years		10.5	1.4
Population	280,100	Other Funds		Vehicles Operated in Maximum Service		44	9
		Total Operating Funds Expended		Peak to Base Ratio		1.7	N/A
				Percent Spares		34%	11%
Service Consumption		Summary of Operating Expenses		Incidents		33	13
Annual Passenger Miles	12,465,310 W	Salaries, Wages and Benefits		Patron Fatalities		0	0
Annual Unlinked Trips	4,574,066	Materials and Supplies		Performance Measures			
Average Weekday Unlinked Trips	15,584	Purchased Transportation		Service Efficiency			
Average Saturday Unlinked Trips	11,462	Other Operating Expenses		Operating Expense per Vehicle Revenue Mile		\$4.21	\$3.34
Average Sunday Unlinked Trips	0	Total Operating Expenses		Operating Expense per Vehicle Revenue Hour		\$52.15	\$43.47
				Cost Effectiveness			
Service Supplied		Reconciling Cash Expenditures		Operating Expense per Passenger Mile		\$0.53	\$0.00 W
Annual Vehicle Revenue Miles	2,022,317	Sources of Capital Funds Expended		Operating Expense per Unlinked Passenger Trip		\$1.54	\$5.16
Annual Vehicle Revenue Hours	161,430	Local Funds		Service Effectiveness			
Vehicles Available for Maximum Service	69	State Funds		Unlinked Passenger Trips per Vehicle Revenue Mile		2.72	0.65
Vehicles Operated in Maximum Service	53	Federal Assistance ²		Unlinked Passenger Trips per Vehicle Revenue Hour		33.76	8.42
Base Period Requirement	26	Total Capital Funds Expended					

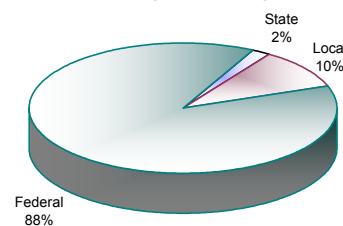
Vehicles Operated in Maximum Service		Uses of Capital Funds	
Bus	44	Bus	\$0
Demand Response	9	Demand Response	\$2,087,453
Total	53	Total	\$2,087,453



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.